

Tanque Verde Unified District	100213	Pima
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SCHOOL LEVEL DETAIL

Emily Gray Junior High School	100213002
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,128,179	429,747	2,557,926
UNRESTRICTED CAP OUTLAY	66,599	14,085	80,684
SOFT CAPITAL OUTLAY	90,487	33,237	123,724
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	23,371	0	23,371
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	27,645	27,645
FEDERAL PROJECTS	29,568	19,378	48,946
STATE PROJECTS	5,470	2,441	7,911
FOOD SERVICES	52,497	54,771	107,268
OTHER	183,676	6,162	189,838
TOTAL	2,579,847	587,466	3,167,313
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	169,478	61,956	231,434
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		526.675	
1998 - 1999 TOTAL		553.060	
1999 - 2000 TOTAL		526.680	
FALL 1999 ENROLLMENT		532	

ESTIMATED		
SCHOOL REVENUE		3,886,302
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	263.34
CLASSROOM STAFF	34	15.33
OTHER	14	37.97
TOTAL STAFF	50	10.49
TEACHER SALARIES		\$1,304,792
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		45
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported